

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	96.64 %	96.49 %	39	96.48 %	56	53	
% of Funds Disbursed	93.71 %	88.28 %	15	89.00 %	72	72	
Leveraging Ratio for Rental Activities	2.69	5.83	64	4.81	29	33	
% of Completed Rental Disbursements to All Rental Commitments***	83.53 %	77.63 %	48	83.25 %	30	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.74 %	70.30 %	46	70.99 %	34	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.04 %	81.96 %	44	81.75 %	45	45	
% of 0-30% AMI Renters to All Renters***	28.14 %	41.30 %	71	45.84 %	17	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.40 %	96.50 %	31	96.12 %	52	52	
Overall Ranking:			In State: 50 / 93		Nationally: 29 33		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,833	\$36,975		\$27,889	167 Units	12.70 %	
Homebuyer Unit	\$10,291	\$21,536		\$15,632	472 Units	36.00 %	
Homeowner-Rehab Unit	\$12,521	\$27,502		\$21,037	671 Units	51.20 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oxnard CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.4 %

1.2 %

R.S. Means Cost Index: 1.07

\$36,287

\$122,422

\$15,746

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	3.0	6.8	30.3	0.0
Black/African American:	0.0	0.8	2.1	0.0
Asian:	0.0	1.5	1.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	2.5	0.9	0.0

ETHNICITY:

Hispanic	97.0	88.3	64.8	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	3.6	4.9	26.2	0.0
2 Persons:	7.2	8.9	19.1	0.0
3 Persons:	10.2	18.4	8.3	0.0
4 Persons:	24.7	39.4	24.1	0.0
5 Persons:	27.7	18.0	16.1	0.0
6 Persons:	10.2	6.6	3.3	0.0
7 Persons:	9.0	3.2	1.5	0.0
8 or more Persons:	7.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.2	8.9	20.0	0.0
Elderly:	1.2	1.7	21.2	0.0
Related/Single Parent:	13.9	8.1	3.1	0.0
Related/Two Parent:	78.9	77.1	53.5	0.0
Other:	1.8	3.6	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.0	0.0 [#]
HOME TBRA:	18.7	
Other:	0.0	
No Assistance:	78.3	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 29
 (Percentile)
 State Rank: 50 / 93 PJs Overall Rank: 33
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	83.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	66.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

